

**BOULDER PREPARATORY HIGH SCHOOL - EASI GRANT**

BVSD Code: 5010

<b>Updated 1/24/22</b>	<b>FY21 APPROVED BUDGET</b>	<b>FY22 APPROVED BUDGET</b>
		7/1/2021
<b>GRANT REVENUE</b>	\$47,987	\$107,813
<b>GRANT EXPENDITURES</b>		
SALARIES		
Academic Interventionist		\$39,996
Adjunct Teachers		\$5,000
Staff Stipend	\$16,250	\$13,000
<b>TOTAL SALARIES</b>	\$16,250	\$57,996
<b>TOTAL BENEFITS</b>	\$3,737	\$18,236
<b>TOTAL SALARIES AND BENEFITS</b>	\$19,987	\$76,232
PROGRAM EXPENDITURES		
Purchased Prof Ed Services	\$28,000	\$28,000
Purchased Services	\$0	\$3,500
Software/Technology		
Materials	\$0	\$0
Indirect Charges to BVSD	\$0	\$0
<b>TOTAL PROGRAM EXPENDITURES</b>	\$28,000	\$31,500
<b>TOTAL GRANT EXPENDITURES</b>	\$47,987	\$107,732
<b>REMAINING BALANCE</b>	\$0	\$81